

**KFC YUM! CENTER
OPERATING BUDGET - 2013/2014 (7/1/13 - 6/30/14)
Summary**

	2013-2014 <u>Budget</u>
Event Revenue	
Arena Rent	4,857,680
Premium Seating	849,000
Food and Beverage, Merchandise	2,810,281
Event Revenue	3,267,400
Parking	95,000
Other Income	254,500
Gross Operating Revenue	<u>12,133,861</u>
Event Expenses	3,279,123
Food and Beverage, Merchandise - U of L Share	713,763
Other Expenses	50,940
Event Operating Expenses	<u>4,043,825</u>
Net Revenue	<u>8,090,036</u>
Indirect Expenses	
Administration	4,726,235
Utilities	1,309,702
Insurance	315,500
Management Fee	487,200
Total Operating Expenses	<u>6,838,637</u>
Net Operating Profit *	1,251,398

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

Type of Event	# of Events
Concerts	20
Family Shows	4
Feld Shows	13
U of L Men's Basketball	23
U of L Women's Basketball	17
U of L Women's Volleyball	9
Other Sporting Events	0
Meetings/Banquets	30
Other Events	4
Total	<u>120</u>