

**KFC YUM! CENTER
OPERATING BUDGET - 2014/2015 (7/1/14 - 6/30/15)
Summary**

	2014-2015 Budget
Event Revenue	
Arena Rent	3,896,758
Premium Seating	1,085,000
Food and Beverage, Merchandise	2,793,542
Event Revenue	3,651,631
Parking	95,000
Other Income	236,000
Gross Operating Revenue	11,757,932
Event Expenses	2,219,203
Food and Beverage, Merchandise - U of L Share	782,699
Other Expenses	65,100
Event Operating Expenses	3,067,002
Net Revenue	8,690,930
Indirect Expenses	
Administration	4,962,520
Utilities	1,373,873
Insurance	410,688
Management Fee	494,508
Total Operating Expenses	7,241,589
Net Operating Profit *	1,449,340

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

Type of Event	# of Events
Concerts	25
Family Shows	6
Feld Shows	13
U of L Men's Basketball	24
U of L Women's Basketball	18
U of L Women's Volleyball	8
Other Sporting Events	4
Meetings/Banquets	30
Other Events	9
Total	137