

**KFC YUM! CENTER
OPERATING BUDGET - 2014/2015 (7/1/14 - 6/30/15)
Summary**

	2014-2015 Budget
Event Revenue	
Arena Rent	5,940,958
Premium Seating	1,115,000
Food and Beverage, Merchandise	2,826,501
Event Revenue	3,705,131
Parking	95,000
Other Income	243,000
Gross Operating Revenue	13,925,590
Event Expenses	4,262,153
Food and Beverage, Merchandise - U of L Share	784,473
Other Expenses	66,900
Event Operating Expenses	5,113,526
Net Revenue	8,812,065
Indirect Expenses	
Administration	4,962,520
Utilities	1,373,873
Insurance	410,688
Management Fee	494,508
Total Operating Expenses	7,241,589
Net Operating Profit *	1,570,475

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.

Type of Event	# of Events
Concerts	25
Family Shows	6
Feld Shows	13
U of L Men's Basketball	24
U of L Women's Basketball	18
U of L Women's Volleyball	8
Other Sporting Events	4
Meetings/Banquets	30
Other Events	9
Total	137