



# of Events	July-13 <u>Actual</u>	July-13 <u>Budget</u>	July-13 <u>Variance</u>	YTD <u>Actual</u>	YTD <u>Budget</u>	YTD <u>Variance</u>
Concerts	1	1	0	1	1	0
Family Shows						
Feld Shows						
U of L Men's Basketball						
U of L Women's Basketball						
U of L Women's Volleyball						
Sporting Events						
Meetings/Banquets	2	0	2	2	0	2
Other Events						
Total	3	1	2	3	1	2

July Ticketed Events

- Eagles

AEG MANAGEMENT LOUISVILLE LLC
INCOME STATEMENT
FOR THE PERIOD ENDING JULY 31, 2013

	<u>July-13</u> <u>Actual</u>	<u>July-13</u> <u>Budget</u>	<u>July-13</u> <u>Variance</u>	<u>Prior Year</u> <u>July-12</u> <u>Actual</u>	<u>Variance</u>
Event Revenue					
Arena Rent	189,866	140,000	49,866	58,760	131,106
Premium Seating	107,540	75,000	32,540	3,549	103,991
Food and Beverage, Merchandise	62,932	112,749	(49,817)	9,513	53,419
Event Revenue	223,535	182,560	40,975	28,391	195,144
Parking	0	7,917	(7,917)	0	0
Other Income	50	1,204	(1,154)	1,937	(1,887)
Gross Operating Revenue	583,923	519,430	64,493	102,150	481,773
Event Expenses	209,493	157,500	51,993	44,528	164,965
Food and Beverage, Merchandise - U of L Share	6,638	6,600	38	0	6,638
Other Expenses	6,085	4,500	1,585	201	5,884
Event Operating Expenses	222,216	168,600	53,616	44,729	177,487
Net Revenue	361,707	350,830	10,877	57,421	304,286
Indirect Expenses					
Administration	299,946	397,494	(97,548)	178,529	(121,417)
Utilities	99,952	101,390	(1,438)	96,837	(3,115)
Insurance	13,044	26,288	(13,244)	14,861	1,817
Management Fee	40,600	40,600	0	40,000	(600)
Total Operating Expenses	453,542	565,772	(112,230)	330,227	(123,315)
Net Operating Profit * (LOSS)	(91,834)	(214,942)	123,108	(272,806)	180,972

* - Excludes "Category A" Revenues, property taxes, and amounts payable in connection with bonds.